

## Dundonald Gymnastics Club Profit/Loss Account June 2008

### Expenditure

#### Coaching Fees

Linda	£880.00
Sylvia	£490.00
Laura	£700.00
Katherine	£245.00
Pauline	£120.00
Sarah	£50.00

**£2,485.00**

#### Equipment

Continental	£661.53
Tumble Track - Tracks 2000	£2,467.50
Beams - Ebay	£250.00
Gymnastics Express	£43.50
Gym Jamz Membership	£23.50
Underlay	£8.46
Wristbands	£54.05

**£3,508.54**

#### Hall Fees

South Ayrshire Council - Activity Centre

**£2,683.00**

#### SGA

Courses	£180.00
SGA Fees	£1,936.00
Competitions	£142.00
Badges	£209.90
BGA Affiliation	£202.50

**£2,670.40**

#### Website

Clive Watkins Website

**£70.08**

#### Largs

February Weekend

**£1,606.00**

#### Merchandise

T-Shirts	£817.93
T-Suits	£935.60
Leotards	£1,340.06
Bags	£124.05

**£3,217.64**

#### South Ayrshire Sports Council

Affiliation Fee

**£25.00**

#### Fundraising

Clive Watkins - Photo Paper/Ink	£96.87
Copy Stop	£37.24
Gymnastics Express	£58.85
Smartie Tubes	£21.00
Float for Displays	£700.00

**£913.96**

#### Stationery & Supplies

Viking Direct

**£166.78**

#### Misc - Xmas Gifts

**£70.00**

### Total Expenditure

**£17,416.40**

### Income

#### Opening Balance

**£1,247.76**

#### Donations

Hillhouse Quarry	£1,000.00
Ineous	£300.00

**£1,300.00**

#### Fees

SGA	£1,936.00
Membership Fees (includes Merchandise)	£11,114.70

**£13,050.70**

#### Merchandise

Leotards/T-Suits/T-Shirts/Bags/Bottles

**£2,399.60**

#### Xmas Display Profit

**£724.55**

#### Largs

**£74.00**

#### Smartie Tubes

**£453.20**

#### Equipment

Gymnova Refund	£44.07
Auchterarder	£207.98

**£252.05**

#### SAC Grant

Coaching Fees

**£50.00**

### Total Income

**£18,304.10**

### Balance June 2008

**£2,135.46**

## Dundonald Gymnastics Club Profit/Loss Account June 2009

### Expenditure

#### Coaching Fees

Sylvia	£20.00
Laura	£1,820.00
Katherine	£731.25
Pauline	£667.50
Sarah	£740.00

**£3,978.75**

#### Equipment

Container & Insurance	£1,743.36
Continental	£277.90
Tracks 2000	£1,774.28
Ankle Weights	£58.20
Loops & Gloves	£72.85
GymJamz	£41.13
Camcorder	£168.38
Tapes & Batteries	£39.87
Resistance Bands	£21.98
Gymnova	£862.46

**£5,060.41**

#### Hall Fees

South Ayrshire Council - Activity Centre

**£3,940.80**

#### SGA

Courses	£1,190.55
SGA Fees	£2,427.00
Competitions	£363.50
BGA Affiliation	£270.00
Disclosure	£120.00
Badges	£241.70

**£4,371.05**

#### Website

Clive Watkins Website

**£35.18**

#### Merchandise

T-Shirts/Bottles/Printing	£710.55
T-Suits	£288.00
Leotards	£2,329.80

**£3,328.35**

#### South Ayrshire Sports Council

Affiliation Fee

**£25.00**

#### Fundraising

Gymnastics Express	£222.20
Smartie Tubes	£27.65
Float for Displays	£1,450.00
Summer Display Lunch	£96.62
Viking Direct	£146.85
Banners	£199.75

**£2,143.07**

#### Misc

Chernobyl Event	£210.50
Carpet Cleaner	£80.00
AGM June 2008	£121.10
Printing/Ink/Stamps/Envelopes/Stamp/Stickers	£329.39
Tuck	£24.99

**£765.98**

#### Xmas Fayre

Xmas Gifts	£187.73
Prize - Take That Tickets	£110.00
Xmas Display Lunch	£66.00
Xmas Display - Food Juice and Water	£42.08

**£405.81**

#### Summer BBQ

Food and Refreshments	£150.00
Tesco	£39.97
Baker Ross	£119.09
Gifts	£200.00

**£509.06**

**Total Expenditure**

**£24,563.46**

### Income

#### Opening Balance

**£2,135.46**

#### Donations

Hillhouse Quarry	£200.00
Forehill Primary	£50.00

#### Fees

SGA	£2,343.00
Membership Fees (includes Merchandise)	£15,619.65

**£17,962.65**

#### Merchandise

Leotards/T-Suits/T-Shirts	
Bags	
Bottles	
Tuck	£3,365.61

#### Display Profit (excluding merchandise)

Summer 2008	£580.23
Xmas 2009	£492.00

**£1,072.23**

#### Summer BBQ 2009 Profit (plus float)

**£1,150.00**

#### Smartie Tubes

**£344.00**

#### Bag Pack - Tesco

**£1,283.69**

**Total Income**

**£25,428.18**

**Balance June 2009**

**£3,000.18**

**1st Term****2009****Book for Development****Start** 22nd August**Finish** 3rd October**Holidays**  
10th October 10th  
17th October**2nd Term****Start** 24th October**Finish** 12th December**Holidays**  
19th December 19th & 20th  
26th December  
2nd January**3rd Term****2010****Start** 9th January**Finish** 27th March**Holidays**  
13th February 13th & 14th  
3rd April Off  
10th April Off  
17th April 17th & 18th**4th Term****Start** 24th April**Finish** 26th June**Holidays**  
3rd July  
10th July  
17th July  
24th July  
31st July  
7th August Off  
14th August Off**Fees**

Recreational (1 hour) £3.50 34 £119.00

Recreational (1.5 hours) £4.00 24 £96.00

Inter (2 hours) £4.50 16 £72.00

Advance (2 hours) £4.50 7 £31.50

Jun F&amp;V (2.5 hours) £5.00 7 £35.00

F&amp;V (4 hours) £6.00 10 £60.00

Jun Develop (7 hours) £7.00 6 £42.00

Develop (9 hours) £9.00 3 £27.00

**Term Weeks**

1st 7

2nd 8

3rd 11

4th 10

**Gymnasts****36****New Term Starts Back 21st August 2010**